

2011-2012 Monthly Expenditures

July 2011

Teachers Salary	26,198.06
Operating	64,564.89
Total Expenditures	90,762.95

August 2011

Teachers Salary	330,017.44
Operating	96,272.05
Federal	22,979.75
Total Expenditures	449,269.24

September 2011

Teachers Salary	329,437.03
Operating	128,069.00
Federal	28,163.94
Total Expenditures	485,669.97

October 2011

Teachers Salary	332,562.07
Operating	79,842.42
Federal	28,032.94
Total Expenditures	440,437.43

November 2011

Teachers Salary	371,306.31
Operating	136,489.50
Federal	31,439.16
Total Expenditures	539,234.97

December 2011

Teachers Salary	346,283.85
Operating	70,616.44
Federal	28,865.67
Total Expenditures	445,765.96

January 2012

Teachers Salary	340,144.81
Operating	126,531.28
Federal	28,865.67
Total Expenditures	495,541.76

February 2012

Teachers Salary	334,064.27
Operating	91,730.77
Federal	45,830.26
Total Expenditures	471,625.30

March 2012

Teachers Salary	334,061.77
Operating	93,441.72
Building	5,86.29
Federal	35,012.43
Total Expenditures	467,602.21

April 2012

Teachers Salary	332,527.32
Operating	236,159.77
Building	12,058.95
Federal	35,838.68
Total Expenditures	616,584.72

