

2012-2013 Monthly Expenditures

July 2012

Teachers Salary	27,305.51
Operating	50,169.97
Building	18,553.50
Total Expenditures	96,028.98

August 2012

Teachers Salary	349,311.71
Operating	140,836.02
Federal	29,854.05
Building	32,275.26
Total Expenditures	552,277.04

September 2012

Teachers Salary	347,303.00
Operating	106,074.32
Federal	29,840.59
Building	39,067.94
Total Expenditures	522,285.85

October 2012

Teachers Salary	351,162.77
Operating	103,894.04
Federal	29,834.76
Building	54,375.41
Total Expenditures	539,266.98

November 2012

Teachers Salary	350,627.51
Operating	96,077.75
Federal	30,257.35
Building	44,368.76
Total Expenditures	521,331.37

December 2012

Teachers Salary	349,830.87
Operating	96,644.24
Federal	25,440.17
Building	1486.00
Total Expenditures	473,401.28

January 2013

Teachers Salary	341,158.29
Operating	87,919.40
Federal	29,623.73
Building	14,225.42
Total Expenditures	474,926.84

February 2013

Teachers Salary	337,014.29
Operating	76,264.63
Federal	35,568.61
Total Expenditures	448,847.53

March 2013

Teachers Salary	339,014.47
Operating	106,297.83
Federal	36,632.73
Total Expenditures	481,945.03

April 2013

Teachers Salary	339,207.72
Operating	127,959.75
Federal	34,921.58
Total Expenditures	502,089.05

May 2013

Teachers Salary	334,409.69
Operating	122,182.05
Federal	34,888.28
Total Expenditures	491,480.02

June 2013

Teachers Salary	673,531.27
Operating	168,774.92
Federal	54,895.71
Total Expenditures	897,201.90