

2013-2014 Monthly Expenditures

July 2013

Teachers Salary	28,067.34
Operating	72,818.51
Total Expenditures	100,885.85

August 2013

Teachers Salary	349,371.82
Operating	136,808.36
Federal	26,178.67
Total Expenditures	512,358.85

September 2013

Teachers Salary	344,129.12
Operating	98,725.59
Federal	26,183.46
Total Expenditures	469,038.17

October 2013

Teachers Salary	348,122.87
Operating	101,651.89
Federal	26,052.46
Total Expenditures	475,827.22

November 2013

Teachers Salary	353,875.26
Operating	118,309.38
Federal	23,210.96
Total Expenditures	495,395.60

December 2013

Teachers Salary	350,614.28
Operating	260,369.13
Federal	21,092.37
Total Expenditures	632,075.78

January 2014

Teachers Salary	351,707.89
Operating	500,805.34
Federal	26,065.16
Total Expenditures	878,578.39

February 2014

Teachers Salary	339,890.18
Operating	182,015.90
Federal	26,087.18
Total Expenditures	547,993.26

March 2014

Teachers Salary	341,215.50
Operating	256,510.51
Federal	27,259.67
Total Expenditures	624,985.68

April 2014

Teachers Salary	349,154.08
Operating	94,327.80
Federal	20,944.99
Total Expenditures	464,426.87

May 2014

Teachers Salary	345,880.06
Operating	100,228.91

Federal	21,159.28
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Total Expenditures	467,268.25
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June 2014

Teachers Salary	693,121.09
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Operating	152,510.67
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Federal	35,587.21
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Total Expenditures	881,218.97
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