

District Budget

2011-2012

Revenue:

State	6,555,500.00
Federal	452,857.00

Total Revenue	7,008,377.00
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Expenditures:

Salary Fund	4,602,581.00
Operating Fund	1,952,939.00
Federal Fund	452,857.00

Total Expenditures	7,008,377.00
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2012-2013

Revenue:

State	7,138,036.00
Federal	380,951.00

Total Revenue	7,518,987.00
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Expenditures:

Salary Fund	4,626,601.00
Operating Fund	2,281,435.00
Federal Fund	380,951.00
Building Fund	230,000.00
Total Expenditures	7,518,987.00

2013-2014